REPORT TO CABINET 15 February 2017

Overview and Scrutiny Management Committee

Revenue Budget and Capital Programme Approval 2017/18

Background

- 1. The Overview and Scrutiny Management Committee met on the morning of 15th February 2017 and considered two reports:
 - Interim Executive Director, Resources, on the Capital Programme Budget Approval 2017/18
 - Joint Report of the Chief Executive and the Interim Executive Director, Resources, on the Revenue Budget Approval 2017/18

Both of these reports are due to be submitted to Cabinet on 15th February 2017.

Outcome of Scrutiny

- 2. At the meeting on Wednesday 15th February, Committee Members heard from the Cabinet Member for Finance and Resources and Council Officers. After discussion, resolved that the Committee:-
 - (a) notes the contents of the reports of the Interim Executive Director, Resources, on the Capital Programme Budget 2017/18 and the Revenue Budget 2017/18, together with the comments made and the responses provided to the questions raised;
 - (b) expresses it thanks and appreciation to all officers, and Councillor Ben Curran (Cabinet Member for Finance and Resources), involved in producing a balanced budget for 2017/18; and
 - (c) recommends that the reports of the Interim Executive Director, Resource on the Capital Programme Budget 2017/18 and the Revenue Budget 2017/18, respectively, be submitted to Cabinet without amendment.

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